

<b>Indian Oasis-Baboquivari Unified District</b>	<b>100240</b>	<b>Pima</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$1,680,897	\$390,021	\$3,226	\$21,176	\$390	\$2,095,710
Support Services						
Students	\$76,346	\$9,995	\$37,707	\$4,707	\$146	\$128,901
Instructional Staff	\$102,248	\$11,183	\$1,759	\$594	\$0	\$115,784
General Administration	\$195,716	\$17,462	\$84,034	\$18,199	\$300	\$315,711
School Administration	\$451,452	\$49,401	\$18,117	\$21,959	\$1,180	\$542,109
Business and Central	\$227,737	\$30,729	\$73,884	\$249,284	\$1,000	\$582,634
Operation Maintenance of Plant Services	\$518,589	\$55,342	\$324,255	\$87,352	\$0	\$985,538
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$286	\$126,569	\$0	\$126,855
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$59,514	\$5,703	\$18,495	\$11,878	\$0	\$95,590
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,312,499</b>	<b>\$569,836</b>	<b>\$561,763</b>	<b>\$541,718</b>	<b>\$3,016</b>	<b>\$4,988,832</b>
<b>Special Education</b>						
Classroom Instruction	\$360,274	\$41,036	\$112,471	\$7,289	\$30	\$521,100
Support Services						
Students	\$70,312	\$6,991	\$1,083	\$2,022	\$0	\$80,408
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$120	\$893	\$177	\$1,190
School Administration	\$69,868	\$7,671	\$2,500	\$2,070	\$0	\$82,109
Business and Central	\$0	\$0	\$144	(\$1,025)	\$0	(\$881)
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$500,454</b>	<b>\$55,698</b>	<b>\$116,318</b>	<b>\$11,249</b>	<b>\$207</b>	<b>\$683,926</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$149,770	\$16,264	\$48,535	\$835	\$0	\$215,404
Pupil Transportation	\$421,334	\$48,346	\$23,728	\$103,158	\$710	\$597,276
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$129,985	\$23,034	\$0	\$0	\$0	\$153,019
Dropout Prevention Program	\$24,310	\$2,650	\$0	\$0	\$0	\$26,960
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,538,352</b>	<b>\$715,828</b>	<b>\$750,344</b>	<b>\$656,960</b>	<b>\$3,933</b>	<b>\$6,665,417</b>

Taken from FY 1998-1999 Annual Financial Report